


Maternal and Child Health
Bureau

**Presentation For
MCHCOM.COM Call**

February 13, 2003

Health Resources And Services Administration
Maternal And Child Health Bureau

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MCHB

Maternal and Child Health Bureau

BUDGET






The MCH Budget for
2002 and 2003(millions)

	FY2002	FY2003(PB)
■ MCH Block Grant ¹ ...	\$731.3	\$731.5
■ State Block Grant.....	\$600.6	\$607.5
■ SPRANS(General).....	\$106.5	\$107.2
■ CISS.....	\$ 15.6	\$ 16.8
■ SPRANS(Earmark)*...	\$ 8.6	\$ 0.0

■ *2002-All Children's hospital(FI)/sickle cell/Milwaukee day care/Somerville, NJ



1-numbers will not add due to rounding

The MCH Budget for 2002 and 2003(millions)	
	FY2002 FY2003(PB)
■ Healthy Start.....	\$ 99.0.....\$ 99.0
■ Hearing Screening.....	\$ 10.0.....\$ 0.0
■ EMSC.....	\$ 19.0.....\$ 19.0
■ Poison Control Center.....	\$ 21.3.....\$ 21.2
■ Trauma/EMS.....	\$ 3.5\$ 0.0
■ AbEd Community.....	\$ 40.0.....\$ 73.0
■ AbEd State.....	\$ 50.0.....\$ 50.0
■ Bioterrorism.....	\$ 135.0.....\$ 518.0
■ Traumatic Brain(TBI)*.....	\$ 0.0.....\$ 7.5
■ Healthy Communities.....	\$ 0.0.....\$ 20.0

*Moved from BG in 2001 for comparative purposes

The MCH Budget for 2002, 2003 and 2004 (millions)	
	FY2002 FY2003(PB) FY2004(PB)
■ MCH Block Grant ¹	\$731.3.....\$731.5.....\$750.8
■ State Block Grant...	\$600.6.....\$607.5.....\$622.4
■ SPRANS(General)...	\$106.5.....\$107.2.....\$109.1
■ CISS.....	\$ 15.6.....\$ 16.8.....\$ 19.3
■ SPRANS(mark)*.....	\$ 8.6.....\$ 0.0.....\$ 0.0


■ *2002-All Children's hospital(FI)/sickle cell/Milwaukee day care/Somerville, NJ

1-numbers will not add due to rounding

The MCH Budget for 2002 and 2003(millions)	
	FY2002 FY2003(PB) FY2004(PB)
■ Healthy Start.....	\$ 99.0.....\$ 99.0.....\$ 98.7
■ Hearing Screening.....	\$ 10.0.....\$ 0.0.....\$ 0.0
■ EMSC.....	\$ 19.0.....\$ 19.0.....\$ 18.9
■ Poison Control Center..	\$ 21.3.....\$ 21.2.....\$ 21.2
■ Trauma/EMS.....	\$ 3.5 ...\$ 0.0.....\$ 0.0
■ AbEd Community.....	\$ 40.0.....\$ 73.0.....\$ 73.0
■ AbEd State.....	\$ 50.0.....\$ 50.0.....\$ 50.0
■ Bioterrorism.....	\$ 135.0.....\$ 518.0.....\$518.1
■ Traumatic Brain(TBI) ¹ ...	\$ 0.0.....\$ 7.5.....\$ 7.5
■ Healthy Communities...	\$ 0.0.....\$ 20.0.....\$ 0.0 ²

1 Moved from BG in 2001 for comparative purposes


2 Moved to CDC in FY 2004




MCH Formula and Allocation

Maternal and Child Health Bureau

- Whenever the total appropriation exceeds \$600 million;
 - 12.75% of the amount is used to fund the Community Integrated Service System (CISS) set-aside program
 - Remainder is allocated as 85% to States and 15% retained by the Secretary for SPRANS projects






MCH Formula and Allocation

Maternal and Child Health Bureau

- The amounts appropriated for States are allocated as follows;
 - Funds appropriated up to \$422,050,000 are distributed on the basis of the amount awarded in FY 1983
 - Above \$422,050,000 are distributed on the basis of the number of low-income children (under 18) in each State in relation to the total number of such children nationally





MCHB

Maternal and Child Health Bureau

REORGANIZATION






HRSA Reorganization Issues

Maternal and Child Health Bureau

- HRSA Office of Field Operations has become the HRSA Office of Performance Review (OPR)
- Project Officer functions for all HRSA programs will be centralized






HRSA Reorganization

Maternal and Child Health Bureau

- Three components to this transition for MCHB:
 1. **Block Grant** and **SSDI**
 2. Related Discretionary Grant Activities
e.g., technical assistance to applicants
 3. Special Initiatives
e.g., Regional staff participation on committees, etc.





HRSA Reorganization

Maternal and Child Health Bureau

- HRSA Regional staff will no longer serve as project officers for the MCHBG
- MCHB's DSCH staff will become the primary contacts (Project Officers) for the MCHBG
- Effective date: MARCH 17





Division of State and Community Health

Block grant staff contact list

Maternal and Child Health Bureau

- Region I


Audrey Koertvelyessy
- Region II

Jeff Koshel
- Region III

Carol O'Toole
- Region IV

Meribeth Reed





Division of State and Community Health

Block grant staff contact list

Maternal and Child Health Bureau


- Region V


Jeff Koshel
- Region VI

Cassie Lauver
- Region VII

Jeff Koshel
- Region VIII

Audrey Koertvelyessy





Division of State and Community Health

Block grant staff contact list


Maternal and Child Health Bureau

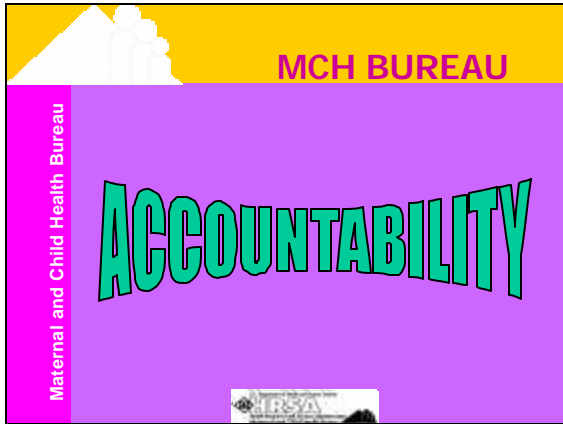
- Region IX

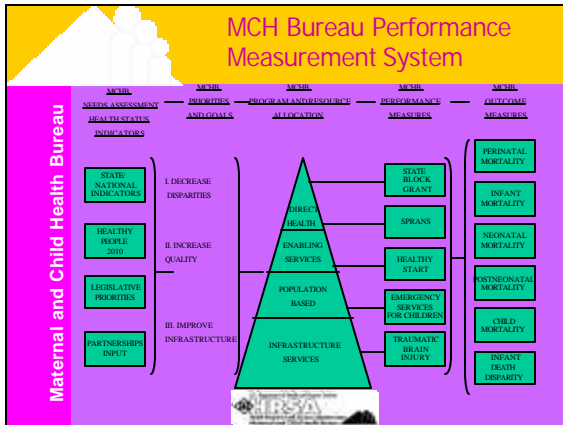
Cassie Lauver
- Region X

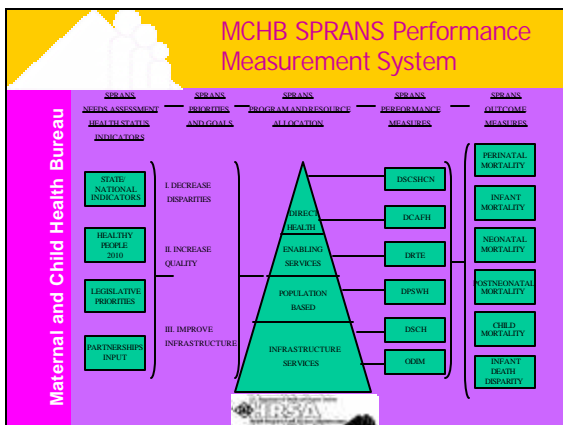
Meribeth Reed
- State Systems Development Initiative – All Regions


Charles Wellington













Discretionary Grants--Levels of Performance Data

Maternal and Child Health Bureau

- Standardized family of 30-35 national performance measures
- Set of standardized forms similar to those in the block grant
- Minimal data set for each Division beyond that in performance measures
- Selected grantee performance measures from large grantee programs
- Other—administrative or leadership data
- Standardized application and guidance







MCHB Accountability

Maternal and Child Health Bureau


- Implementation of the electronic reporting package (ERP) with which all grantees must report
- Sharing of data with states, other constituencies, and grantees
- Preparation of special data reports
- Timely data on the internet





A SMALL ADVANCE EVERY DAY

Maternal and Child Health Bureau



**WILL
EVENTUALLY
TOTAL**
**MUCH LESS THAN
A BIG ADVANCE
EVERY DAY.**

